

Fiscal impact reports (FIRs) are prepared by the Legislative Finance Committee (LFC) for standing finance committees of the Legislature. LFC does not assume responsibility for the accuracy of these reports if they are used for other purposes.

FISCAL IMPACT REPORT

SPONSOR <u>Rep. Chatfield/Sen. Woods</u>	LAST UPDATED <u>2/2/24</u> ORIGINAL DATE <u>1/31/24</u>
SHORT TITLE <u>Quay County Hospital Construction</u>	BILL NUMBER <u>House Bill 269/aHRDLC</u>
ANALYST <u>Hilla</u>	

APPROPRIATION* (dollars in thousands)

FY24	FY25	Recurring or Nonrecurring	Fund Affected
	\$10,000.0	Nonrecurring	General Fund

Parentheses () indicate expenditure decreases.

*Amounts reflect most recent analysis of this legislation.

Duplicates Senate Bill 150

Sources of Information

LFC Files
United States Census

Agency Analysis was Solicited but Not Received From
 Department of Health (DOH)
 Department of Finance and Administration (DFA)
 Health Care Authority (HCA)

SUMMARY

Synopsis of HRDLC Amendment to House Bill 269

The House Rural Development, Land Grants and Cultural Affairs Committee amendment to House Bill 269 extends the amount of time to use the \$10 million appropriated in the bill from FY25 to FY27.

Synopsis of Original House Bill 269

House Bill 269 appropriates \$10 million from the general fund to the Department of Finance and Administration (DFA) for the purpose of constructing a new Dr. Dan C. Trigg memorial hospital in Tucumcari.

This bill does not contain an effective date and, as a result, would go into effect 90 days after the Legislature adjourns, or May 15, 2024, if enacted.

FISCAL IMPLICATIONS

The appropriation of \$10 million contained in this bill is a nonrecurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY27 shall revert to the general fund.

SIGNIFICANT ISSUES

According to the 2022 United States Census, the population of Tucumcari is 5,149. The current Dr. Dan C. Trigg memorial hospital has 25 licensed beds, which is an adequate number of hospital beds based on Tucumcari's population. However, Dr. Dan C. Trigg Memorial Hospital cares for all the residents within Quay County, which contains an additional 22 small cities/towns. The services the Dr. Dan C. Trigg memorial hospital provides to these small communities could justify the need for a new faculty and additional beds.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

Duplicates Senate Bill 150 and relates to Senate Bill 161

EH/al/ne/ss/al/ne